

# American Rescue Plan County Funding Request

[PROJECT TITLE]

Operational Priority:  1: Essential  
 2: High-Impact  
 3: Nice to Have

Timing Priority:  1: Urgent  
 2: 6 months – 1 year  
 3: 1 – 2 years  
 4: Long-term

Total Project Budget: \_\_\_\_\_ ARPA Funding Request: \$1,000,000

Yes  No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____

## OTHER FUNDING INFORMATION

None identified at this time. Wastewater rate funds will not be available for Capital improvements for 5 years, assuming the planned rate increase goes into effect FY 21/22.

## PROJECT DESCRIPTION

Provide a brief description of the project. Please be concise but provide an adequate explanation in order for the key decision makers to quickly understand the project.

Sewer infrastructure improvements specifically membranes for the Lake of the Pines Wastewater Treatment Plant and generators for 11 lift stations in Lake of the Pines.

## NEXUS TO ARPA GUIDELINES

- | <b>Support Public Health Response</b>                   | <b>Address Negative Economic Impacts</b>                  | <b>Equity-Focused Services</b>                      | <b>Infrastructure Improvements</b>                       | <b>Other</b>   |
|---|---|---|--|--|
| <input type="checkbox"/> COVID Mitigation & Containment | <input type="checkbox"/> Assistance to Workers & Families | <input type="checkbox"/> Health & Social Svcs.      | <input type="checkbox"/> Water Infrastructure            | <input type="checkbox"/> Please describe nexus to COVID-19 below |
| <input type="checkbox"/> Medical Expenses               | <input type="checkbox"/> Small Business Assistance        | <input type="checkbox"/> Housing & homelessness     | <input checked="" type="checkbox"/> Sewer Infrastructure |  |
| <input type="checkbox"/> Behavioral Healthcare          | <input type="checkbox"/> Economic Relief Program          | <input type="checkbox"/> Childhood health & welfare | <input type="checkbox"/> Broadband Infrastructure        |  |
| <input type="checkbox"/> Public Health & Safety         | <input type="checkbox"/> Impacted Industries              | <input type="checkbox"/> Education                  |  |  |

Sewer infrastructure is specifically listed under "Infrastructure Improvements". ARPA funds will fund critical wastewater capital improvements that will in turn provide continued treatment of wastewater, thereby protecting public health & safety, lessening financial impacts to approximately 6,000 rate payers and addressing economic impacts by providing jobs.

## NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

### Board Objectives (select any that apply)

- |   |  |  |                                    |
|---|--|--|------------------------------------|
| <input checked="" type="checkbox"/> Fiscal Stability / Core Svcs. | <input checked="" type="checkbox"/> Emergency Preparedness | <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Broadband |
| <input type="checkbox"/> Cannabis                                 | <input type="checkbox"/> Housing                           | <input type="checkbox"/> Homelessness                    |                                    |

**County Priorities** (select any that apply)

Costs related to COVID-19 response

Encourage economic recovery

Provide long-term benefits to County

Provide a brief description of the how the project will intersect with Board Objectives/County Priorities and what will be the broader community benefit. Helpful questions to consider are: How is this project important to the County? Whom does it serve? How many people does it serve? How will ARPA funding leverage other resources to expand impact?

This project is important to approximately 6,000 sewer rate payers in Nevada County unincorporated areas in 10 zones throughout the county. ARPA funding will allow much needed sewer improvement projects to happen now. This will assist with providing financial stability to the Nevada County Sanitation District No. 1, will help our sewer systems be more prepared for emergencies and will help encourage economic development with the purchase of equipment/parts and providing work for the labor market. ARPA funding will also provide long-term benefits such as fiscal, environmental protection and emergency preparedness.

**OPERATIONAL IMPACT**

Will the funds be used to pay for a direct county cost or cost incurred by others?  County Cost  Other Cost

Provide a brief description of how the project will impact your operations in the near and long term. Are additional resources required or can existing resources be leveraged to accomplish the project? The project will provide much needed improvements immediately and typical lifespans of sewer improvements is at least 10 years. Existing resources can be leveraged as needed.

**PROJECT TIMELINE / READINESS**

What is the project timeline? How far along is it? What steps remain before it is "shovel-ready"?

Sewer improvement projects could be implemented when funding is confirmed. Most sewer improvements involve the purchasing of large equipment for wastewater treatment plants which can be ordered after notification of approved funding. Construction efforts can also be scheduled after notification of approved funding but will have to follow purchasing guidelines.

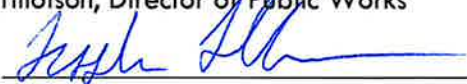
**ORG CODE**

In what Org Code will project expenditures be incurred?

Fund	SBU	Ofc2	Sub
4700	91005	709	1000

**PROJECT POINT OF CONTACT**

Name and title: Trisha Tillotson, Director of Public Works

Dept. Head Signature:  \_\_\_\_\_