

American Rescue Plan County Funding Request

ENHANCING MEDICAL FACILITIES AT WAYNE BROWN CORRECTIONAL FACILITY

Operational Priority: 1: Essential
 2: High-Impact
 3: Nice to Have

Timing Priority: 1: Urgent
 2: 6 months – 1 year
 3: 1 – 2 years
 4: Long-term

Total Project Budget: \$250,000 ARPA Funding Request: \$250,000

Yes No Is there FEMA, State or other Direct or Grant Funding available? If Yes, please Specify below

Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____
Other Funding Source: _____	Other Source Amount: _____

OTHER FUNDING INFORMATION

None.

PROJECT DESCRIPTION

The Medical unit at the Wayne Brown Correctional Facility is in need of expansion. When the WBCF was originally built, the Medical Unit was envisioned to be larger. Dispatch services are currently housed in that area. This area will be added to increase the medical unit size. Initial engineering and architectural plans need to be developed to provide the basis for anticipated expansion costs. This project would be to obtain those initial engineering and architectural services.

NEXUS TO ARPA GUIDELINES

Support Public Health Response	Address Negative Economic Impacts	Equity-Focused Services	Infrastructure Improvements	Other
<input checked="" type="checkbox"/> COVID Mitigation & Containment	<input type="checkbox"/> Assistance to Workers & Families	<input type="checkbox"/> Health & Social Svcs.	<input type="checkbox"/> Water Infrastructure	<input type="checkbox"/> Please describe nexus to COVID-19 below
<input checked="" type="checkbox"/> Medical Expenses	<input type="checkbox"/> Small Business Assistance	<input type="checkbox"/> Housing & homelessness	<input type="checkbox"/> Sewer Infrastructure	
<input type="checkbox"/> Behavioral Healthcare	<input type="checkbox"/> Economic Relief Program	<input type="checkbox"/> Childhood health & welfare	<input type="checkbox"/> Broadband Infrastructure	
<input type="checkbox"/> Public Health & Safety	<input type="checkbox"/> Impacted Industries	<input type="checkbox"/> Education		

The COVID 19 pandemic surfaced the issue of a rather small medical unit for the inmate population. Quarantine and the provision of other regular medical services was challenging due to the limited space available. And expanded medical facility would provide for an increase ability to manage a pandemic situation.

NEXUS TO BOARD OBJECTIVES & COUNTY PRIORITIES / COMMUNITY IMPACT

Board Objectives (select any that apply)

<input checked="" type="checkbox"/> Fiscal Stability / Core Svcs.	<input checked="" type="checkbox"/> Emergency Preparedness	<input type="checkbox"/> Economic Development	<input type="checkbox"/> Broadband
<input type="checkbox"/> Cannabis	<input type="checkbox"/> Housing	<input type="checkbox"/> Homelessness	

County Priorities (select any that apply)

Costs related to COVID-19 response Encourage economic recovery Provide long-term benefits to County

An expanded medical facility would provide a greater ability to handle a pandemic situation, while maintaining basic core medical services.

OPERATIONAL IMPACT

Will the funds be used to pay for a direct county cost or cost incurred by others? County Cost Other Cost

Paying for the services would be a direct County Cost. This project when complete will provide for an enhanced medical treatment unit at the WBCF, and provide for potential additional service such as a Jail Based Competency Treatment program, while retaining flexibility to address a pandemic or other contagious type of outbreak

PROJECT TIMELINE / READINESS

This is not a shovel ready program. Facilities and staff have initiated a review of the area and the proposal to increase the medical space, engineering and architectural review is the next step. Obtaining these services resulting in appropriate reports and drawing should be obtained in one year from initiation.

ORG CODE

In what Org Code will project expenditures be incurred?

Fund	SBU	Ofc2	Sub
0101	20301	153	1000

PROJECT POINT OF CONTACT

Name and title: Rolf Kleinhans, Chief Fiscal and Administrative Officer.

Dept. Head Signature: _____

ABurgst